

INKSTER PREPARATORY ACADEMY
FY22 Preliminary School Service Fund Budget
SCHOOL SERVICES FUND
 Date June 23, 2021

Fund	Major Class/ Function	Suffix/ Object	Description	FY21 Final Amended Budget - Eff 06/23/21	FY22 Proposed Preliminary Budget - Eff 06/23/21	Variance from FY21 Prelim to FY21 Amended	% of Variance from FY21 Amend to FY21 Amended
Revenues							
Local Sources							
	161	0000	Food Sales To Students	0	0	0	0%
Subtotal				0	0	0	0%
State Sources							
	312	0110	Revenue From State - Lunch/Breakfast	2,618	2,618	0	0%
Subtotal				2,618	2,618	0	0%
Federal Sources							
	414	0110	National School Meals Program	38,693	206,547	167,854	434%
	481	0000	USDA Entitlement Commodities	0	0	0	0%
Subtotal				38,693	206,547	167,854	434%
Incoming Transfers and Other Transactions							
	599	0000	Miscellaneous	0	0	0	0%
Subtotal				0	0	0	0%
Fund Modifications							
	611	0000	Transfer from General Fund	22,364	10,882	(11,482)	-51%
Subtotal				22,364	10,882	(11,482)	-51%
Total Revenues & Other Sources				63,674	220,047	156,372	246%
Expenditures							
School Meal Services Expenditures							
	297	3150	Purchased Services - Management Services	0	0	0	0%
	297	4910	Other Purchased Services	13,500	13,500	0	0%
	297	5610	Purchase of Food	50,174	206,547	156,372	312%
	297	5640	Purchase of Non-Food Supplies	0	0	0	0%
	297	5650	USDA Commodity Usage	0	0	0	0%
	297	7410	Dues/Fees	0	0	0	0%
Subtotal				63,674	220,047	156,372	246%
Total Expenditures and Other Uses				63,674	220,047	156,372	246%
Revenues and Other Sources Over/Under Expenditures and Other Uses				(0)	(0)	(0)	0%
Beginning Fund Balance (July 1st)				0	(0)	(0)	-100%
Ending Fund Balance (June 30th)				(0)	(0)	(0)	0%