

**INKSTER PREPARATORY ACADEMY**  
**December 8, 2021**  
**A Resolution of the Inkster Preparatory Academy Board of Directors**  
**GENERAL FUND - FISCAL YEAR 2021-2022**

RESOLVED, that this resolution shall be the 1st Amended BUDGET General appropriations act of the Inkster Preparatory Academy for Fiscal Year 2021-2022

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund is as follows:

<b>Revenue</b>	<b>FY21 Actual Audit 6/30/21</b>	<b>June 23, 2021 PRELIMINARY BUDGET FY 22</b>	<b>December 8, 2021 1st Amended BUDGET FY 22</b>
Local	\$34,768	\$32,696	\$32,696
State	\$1,702,065	\$2,281,001	\$2,646,084
Federal	\$271,034	\$279,182	\$514,277
Incoming Transfers and Other Transactions	\$0	\$0	\$0
<b>Total Revenue</b>	<b>\$2,007,867</b>	<b>\$2,592,879</b>	<b>\$3,193,057</b>
	FY 21	FY 22	FY 22

BE IT FURTHER RESOLVED, that **\$3,188,056** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purpose set forth below:

<b>Expenditures</b>			
<b>Instruction:</b>			
Basic Programs	\$469,049	\$720,180	\$1,068,547
Added Needs	\$138,422	\$363,940	\$469,797
Adult Education	\$0	\$0	\$0
Unclassified	\$0	\$0	\$0
<b>Support Services:</b>			
Pupil	\$100,197	\$77,250	\$90,510
Instruction Staff	\$101,780	\$93,215	\$115,912
General Administration-Management Services	\$254,258	\$158,388	\$120,446
School Administration	\$239,731	\$278,944	\$314,730
Business	\$588	\$667	\$667
Operations/Maintenance	\$467,257	\$567,187	\$597,933
Transportation	\$76,733	\$152,912	\$152,573
Central	\$123,183	\$163,114	\$244,859
Other	\$0	\$0	\$0
Community Services	\$0	\$1,200	\$1,200
Outgoing Transfers and Other Transactions	\$14,382	\$10,882	\$10,882
<b>Total Appropriates</b>	<b>\$1,985,580</b>	<b>\$2,587,878</b>	<b>\$3,188,056</b>
<b>Audited Fund Balance June 30, 2021</b>	<b>\$61,212</b>	<b>\$61,212</b>	<b>\$61,212</b>
<b>Excess Revenues Over (Under) Expenditures</b>	<b>\$22,287</b>	<b>\$5,001</b>	<b>\$5,001</b>
<b>Projected Ending Fund Balance June 30, 2022</b>		<b>\$66,213</b>	<b>\$66,213</b>
	FY 21	FY 22	FY 22

I certify that the foregoing resolution was duly adopted by the Inkster Preparatory Academy Board of Directors at a properly noticed open meeting held on the 8th day of December, 2021 at which meeting a quorum was present.

By: *Ernestine Williams*  
Board Secretary