

INKSTER PREPARATORY ACADEMY
November 20, 2019
A Resolution of the Inkster Preparatory Academy Board of Directors
GENERAL FUND - FISCAL YEAR 2019-2020

RESOLVED, that this resolution shall be the 1st AMENDED BUDGET general appropriations act of the Inkster Preparatory Academy for Fiscal Year 2019-20.

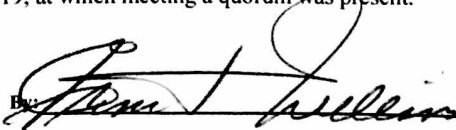
BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund is as follows:

	June 26, 2019 PRELIMINARY BUDGET FY 20	November 20, 2019 1ST AMENDED BUDGET FY 20
Revenue		
Local	\$3,000	\$3,000
State	\$2,042,038	\$1,655,997
Federal	\$98,501	\$103,485
Incoming Transfers and Other Transactions	\$0	\$0
Total Revenue	\$2,143,539	\$1,762,482
	FY 20	FY 20

BE IT FURTHER RESOLVED, that **\$1,762,482** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures		
Instruction:		
Basic Programs	\$751,644	\$490,968
Added Needs	\$257,122	\$209,231
Adult Education	\$0	\$0
Unclassified	\$0	\$0
Support Services:		
Pupil	\$0	\$66,000
Instruction Staff	\$81,694	\$87,741
General Administration-Management Services	\$161,878	\$74,800
School Administration	\$262,022	\$254,760
Business	\$500	\$500
Operations/Maintenance	\$455,723	\$407,263
Transportation	\$136,096	\$128,808
Central	\$36,360	\$39,360
Other	\$0	\$0
Community Services	\$500	\$3,051
Outgoing Transfers and Other Transactions	\$0	\$0
Total Appropriates	\$2,143,539	\$1,762,482
	FY 20	FY 20
Audited Fund Balance June 30, 2019	\$23,000	\$22,717
Excess Revenues Over (Under) Expenditures	\$0	\$0
Projected Ending Fund Balance June 30, 2020	\$23,000	\$22,717
	FY 20	FY 20

I certify that the foregoing resolution was duly adopted by the Inkster Preparatory Academy Board of Directors at a properly noticed open meeting held on the 20th day of November, 2019, at which meeting a quorum was present.

 11-2019