

INKSTER PREPARATORY ACADEMY
June 26, 2019
A Resolution of the Inkster Preparatory Academy Board of Directors
GENERAL FUND - FISCAL YEAR 2018-2019

RESOLVED, that this resolution shall be the FINAL AMENDED BUDGET general appropriations act of the Inkster Preparatory Academy for Fiscal Year 2018-19.

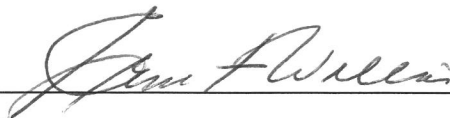
BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund is as follows:

	AUDITED FY 18	June 27, 2018 ORIGINAL BUDGET FY 19	April 24, 2019 1st AMENDED BUDGET FY 19	June 26, 2019 Final Amended BUDGET FY 19
Revenue				
Local	\$2,150	\$3,000	\$3,000	\$2,310
State	\$1,341,705	\$1,745,438	\$1,494,730	\$1,494,730
Federal	\$69,103	\$83,453	\$130,401	\$134,781
Incoming Transfers and Other Transactions	\$96,913	\$33,016	\$47,858	\$59,553
Total Revenue	\$1,509,871	\$1,864,907	\$1,675,989	\$1,691,374
	FY 18	FY 19	FY 19	FY 19

BE IT FURTHER RESOLVED, that \$ **1,691,374** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purpose set forth below:

	FY 18	FY 19	FY 19	FY 19
Expenditures				
Instruction:				
Basic Programs	\$462,074	\$698,853	\$448,883	\$449,183
Added Needs	\$87,011	\$142,186	\$261,772	\$275,292
Adult Education	\$0	\$0	\$0	\$0
Unclassified	\$0	\$0	\$0	\$0
Support Services:				
Pupil	\$16,567	\$0	\$0	\$0
Instruction Staff	\$85,682	\$78,936	\$87,909	\$87,909
General Administration-Management Services	\$57,492	\$138,277	\$70,265	\$70,265
School Administration	\$242,862	\$238,009	\$255,205	\$266,670
Business	\$17,924	\$15,319	\$400	\$400
Operations/Maintenance	\$341,093	\$388,985	\$382,783	\$391,883
Transportation	\$138,315	\$127,982	\$129,782	\$118,678
Central	\$28,684	\$36,360	\$38,690	\$30,794
Other	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$300	\$300
Outgoing Transfers and Other Transactions	\$19,492	\$0	\$0	\$0
Total Appropriates	\$1,497,196	\$1,864,907	\$1,675,989	\$1,691,374
Audited Fund Balance June 30, 2018	\$10,323	\$22,538	\$23,000	\$23,000
Excess Revenues Over (Under) Expenditures	\$12,677	\$0	\$0	\$0
Projected Ending Fund Balance June 30, 2019	\$23,000	\$22,538	\$23,000	\$23,000
	FY 18	FY 19	FY 19	FY 19

I certify that the foregoing resolution was duly adopted by the Inkster Preparatory Academy Board of Directors at a properly noticed open meeting held on the 26th day of June, 2019, at which meeting a quorum was present.

By:  Date: 6-26-19