

Inkster Preparatory Academy  
FY18 Operating Budget  
General Fund  
6/29/2017

Fund	Major Class/ Function	Suffix/ Object	Description	Actual Last Year	Estimated This Year	Estimated Next Year
<b>Revenues</b>						
<b>Local Sources</b>						
	151	0000	Earnings on Investments	0	0	0
	192	0000	Private Sources (Contributions)	0	0	0
	199	0000	Miscellaneous	0	0	0
<b>Subtotal</b>				0	0	0
<b>State Sources</b>						
	311	0010	Unrestricted-Direct	0	760,188	1,778,347
	312	0020	Restricted-Direct - At Risk	0	59,807	56,817
	312	0100	Restricted-Direct - Sec 35a(5) Early Literacy Targeted Inst	0	4,950	4,950
	312	0000	Restricted-Direct - Headlee Obligation Data Collection	0	2,558	2,558
	317	0000	Restricted-Public School Pass-Thru	0	0	0
<b>Subtotal</b>				0	827,503	1,842,672
<b>Federal Sources</b>						
	411	0000	Unrestricted-Direct	0	0	0
	412	0000	Unrestricted-State Pass-Thru	0	0	0
	413	0000	Restricted-Direct	0	0	0
	414	0140	Restricted-State Pass-Thru	0	84,600	80,370
	414	0210	Restricted-State Pass-Thru	0	3,300	3,135
	417	0000	Restricted-Public School Pass-Thru	0	0	0
<b>Subtotal</b>				0	87,900	83,505
<b>Incoming Transfers and Other Transactions</b>						
	519	0000	Distributions from Other Public Schools	0	0	0
	599	0000	Miscellaneous - EMO Contribution	0	392,201	0
<b>Subtotal</b>				0	392,201	0
<b>Fund Modifications</b>						
	600	0000	Transfer from____ (please list fund)	0	0	0
<b>Subtotal</b>				0	0	0
<b>Total Revenues &amp; Other Sources</b>				0	1,307,604	1,926,177
<b>Expenditures</b>						
	111	1240	Teacher Salaries	0	0	0

Inkster Preparatory Academy  
FY18 Operating Budget  
General Fund  
6/29/2017

Fund	Major Class/ Function	Suffix/ Object	Description	Actual Last Year	Estimated This Year	Estimated Next Year
	111	1630	Aide Salaries	0	0	0
	111	1870	Substitute Salaries	0	0	0
	111	2100	Employee Insurance (Total)	0	0	0
	111	2800	Mandatory Coverage (Total)	0	0	0
	111	3110	Purchased Services-Teacher Salaries	0	190,607	432,230
	111	3110	Purchased Services-Aide Salaries	0	6,534	8,280
	111	3110	Purchased Services-Substitute Salaries	0	4,000	6,600
	111	3110	Purchased Services-Employee Insurance (Total)	0	27,153	59,767
	111	3110	Purchased Services-Mandatory Coverage (Total)	0	0	0
	111	3110	Other Purchased Services	0	30,034	74,584
	111	3220	Workshops and Conferences	0	0	0
	111	4220	Equipment Lease	0	0	0
	111	4270	Technology Lease	0	0	0
	111	5110	Teaching Supplies	0	36,284	33,526
	111	5112	Testing Supplies and Materials	0	4,032	8,382
	111	5210	Textbooks	0	0	41,908
	111	5990	Miscellaneous Supplies	0	28,000	2,152
	111	6410	Capital Outlay-Equipment & Furniture	0	0	0
	111	7410	Dues and Fees	0	0	0
<b>Subtotal</b>				0	326,645	667,429
<b>Added Needs</b>						
<b>Special Education</b>						
	122	1240	Teacher Salaries	0	0	0
	122	1630	Aide Salaries	0	0	0
	122	1870	Substitute Salaries	0	0	0
	122	2100	Employee Insurance (Total)	0	0	0
	122	2800	Mandatory Coverage (Total)	0	0	0
	122	3110	Purchased Services-Teacher Salaries	0	0	40,000
	122	3110	Purchased Services-Aide Salaries	0	0	0
	122	3110	Purchased Services-Substitute Salaries	0	0	0
	122	3110	Purchased Services-Employee Insurance (Total)	0	0	5,200
	122	3110	Purchased Services-Mandatory Coverage (Total)	0	0	0
	122	3110	Other Purchased Services	0	86,610	31,295
	122	3220	Workshops and Conferences	0	0	0
	122	5110	Teaching Supplies	0	0	0
	122	5210	Textbooks	0	0	0

Inkster Preparatory Academy  
FY18 Operating Budget  
General Fund  
6/29/2017

Fund	Major Class/ Function	Suffix/ Object	Description	Actual Last Year	Estimated This Year	Estimated Next Year
	122	5990	Miscellaneous Supplies	0	0	0
	122	6410	Capital Outlay-Equipment & Furniture	0	0	0
	122	7410	Dues and Fees	0	0	0
<b>Subtotal</b>				0	86,610	76,495
<b>Compensatory Education</b>						
	125	1240	Teacher Salaries	0	0	0
	125	1630	Aide Salaries	0	0	0
	125	1870	Substitute Salaries	0	0	0
	125	2100	Employee Insurance (Total)	0	0	0
	125	2800	Mandatory Coverage (Total)	0	0	0
	125	3110	Purchased Services-Teacher Salaries	0	37,000	46,350
	125	3110	Purchased Services -Aide Salaries	0	0	16,560
	125	3110	Purchased Services-After School Tutoring	0	10,000	10,000
	125	3110	Purchased Services-Employee Insurance (Total)	0	4,340	6,747
	125	3110	Purchased Services-Mandatory Coverage (Total)	0	0	0
	125	3110	Other Purchased Services	0	13,260	11,318
	125	3220	Workshops and Conferences	0	0	0
	125	5110	Teaching Supplies	0	9,500	1,752
	125	5210	Textbooks	0	0	0
	125	5990	Miscellaneous Supplies	0	0	0
	125	6410	Capital Outlay-Equipment & Furniture	0	0	0
	125	7410	Dues and Fees	0	0	0
<b>Subtotal</b>				0	74,100	92,727
<b>Subtotal - Added Needs</b>				0	160,710	169,222
<b>Support Services</b>						
<b>Pupil</b>						
	212	3130	Guidance Services	0	0	0
	213	3130	Health Services	0	0	0
	214	3130	Psychological Services	0	0	0
	215	3130	Speech Pathology and Audiology Services	0	0	0
	216	3130	Social Work Services	0	31,807	31,807
	217	3130	Visual Aid Services	0	0	0
	219	3130	Other Pupil Services	0	0	0
<b>Subtotal</b>				0	31,807	31,807

Inkster Preparatory Academy  
FY18 Operating Budget  
General Fund  
6/29/2017

Fund	Major Class/ Function	Suffix/ Object	Description	Actual Last Year	Estimated This Year	Estimated Next Year
<b>Instructional Staff</b>						
	221	3110	Improvement of Instruction	0	2,000	2,000
	221	3120	Purchased Services - Teacher Trainer/CIS	0	52,000	53,560
	221	3120	Purchased Services - Employee Insurance (Total)	0	6,760	6,963
	221	3120	Other Purchased Services	0	19,538	18,437
	222	3190	Educational Media	0		
	224	3190	Educational Television	0		
	225	3450	Instruction Related Technology	0		
	226	3190	Supervision/Direction of Instructional Staff	0		
	227	5110	Academic Student Assessment	0		
	229	3190	Other Instructional Staff Services	0		
<b>Subtotal</b>				0	80,298	80,960
<b>General Administration</b>						
	231	3170	Legal Services	0	1,000	1,600
	231	3180	Audit Services	0	2,000	10,150
	231	3190	Other Services	0	0	0
	231	3220	Workshops and Conferences	0	0	0
	231	3510	Advertising	0	0	0
	232	1110	Superintendent Salaries	0	0	0
	232	1620	Secretary Salaries	0	0	0
	232	2100	Employee Insurance (Total)	0	0	0
	232	2800	Mandatory Coverage (Total)	0	0	0
	232	3150	Purchased Services-Superintendent Salaries	0	0	0
	232	3150	Purchased Services -Secretary Salaries	0	0	0
	232	3150	Purchased Services-Employee Insurance (Total)	0	0	0
	232	3150	Purchased Services-Mandatory Coverage (Total)	0	0	0
	232	3151	Other Purchased Services	0	16,550	35,000
	232	3151	ESP Management Services	0	0	49,340
	232	3151	CMU Oversight Fee (3% of State Foundation Grant)	0	24,825	53,350
	232	3220	Workshops and Conferences	0	0	0
	232	4270	Computer Lease	0	0	0
	232	5910	Office Supplies	0	0	0
	232	5990	Miscellaneous Supplies	0	0	0
	232	6410	Capital Outlay-Equipment & Furniture	0	0	0
	232	7410	Dues and Fees	0	0	0
<b>Subtotal</b>				0	44,375	149,440

Inkster Preparatory Academy  
FY18 Operating Budget  
General Fund  
6/29/2017

Fund	Major Class/ Function	Suffix/ Object	Description	Actual Last Year	Estimated This Year	Estimated Next Year
<b>School Administration</b>						
	241	1150	Principal Salaries	0	0	0
	241	1620	Secretary Salaries	0	0	0
	241	2100	Employee Insurance (Total)	0	0	0
	241	2800	Mandatory Coverage (Total)	0	0	0
	241	3150	Purchased Services-Principal Salaries	0	88,000	95,640
	241	3150	Purchased Services -Secretary Salaries	0	30,000	30,900
	241	3150	Purchased Services-Employee Insurance (Total)	0	15,340	15,800
	241	3150	Purchased Services-Mandatory Coverage (Total)	0	0	0
	241	3150	Other Purchased Services	0	17,493	16,807
	241	3220	Workshops and Conferences	0	1,000	1,000
	241	3430	Mail & Postage/Shipping Expense	0	500	500
	241	3510	Advertising	0	67,464	23,031
	241	4220	Equipment Lease	0	14,000	16,836
	241	4270	Technology Lease	0	0	0
	241	5910	Office Supplies	0	10,000	12,000
	241	5990	Miscellaneous Supplies	0	0	0
	241	6410	Capital Outlay-Equipment & Furniture	0	30,710	0
	241	7410	Dues and Fees	0	0	0
<b>Subtotal</b>				0	274,507	212,514
<b>Business</b>						
	252	3150	Fiscal Services	0	0	0
	259	3920	Errors and Omissions Insurance	0	2,500	4,500
	259	3990	Other Insurance ( <i>not employee health</i> )	0	0	0
	259	7210	Interest on Short Term Notes	0	0	0
	259	7910	Bank Fees	0	500	600
<b>Subtotal</b>				0	3,000	5,100
<b>Operations &amp; Maintenance</b>						
	261	1640	Custodian Salaries	0	0	0
	261	2100	Employee Insurance (Total)	0	0	0
	261	2800	Mandatory Coverage (Total)	0	0	0
	261	3190	Purchased Services-Custodian Salaries	0	50,000	50,000
	261	3190	Purchased Services-Employee Insurance (Total)	0	0	0
	261	3190	Purchased Services-Mandatory Coverage (Total)	0	0	0

Inkster Preparatory Academy  
FY18 Operating Budget  
General Fund  
6/29/2017

Fund	Major Class/ Function	Suffix/ Object	Description	Actual Last Year	Estimated This Year	Estimated Next Year
	261	3190	Other Purchased Services	0	34,500	0
	261	3410	Telephone	0	10,060	10,060
	261	3830	Water Sewage	0	5,400	5,400
	261	3840	Waste and Trash Disposal	0	3,600	3,600
	261	3890	Other Utility Services	0	0	0
	261	3910	Property and Liability Insurance	0	0	0
	261	4110	Building Repairs and Maintenance	0	0	0
	261	4120	Equipment Repairs and Maintenance	0	2,000	2,000
	261	4210	Building Rental	0	103,477	266,752
	261	4220	Equipment Rental	0	0	0
	261	5510	Gas	0	30,000	30,000
	261	5520	Electricity	0	10,000	15,000
	261	5990	Miscellaneous Supplies	0	13,000	25,000
	261	6410	Capital Outlay-Equipment & Furniture	0	0	0
	266	4910	Other Purchased Services - Security	0	500	500
<b>Subtotal</b>				0	262,537	408,312
<b>Transportation</b>						
	271	3310	Pupil Transportation	0	94,366	141,304
<b>Subtotal</b>				0	94,366	141,304
<b>Central</b>						
	281	3120	Planning, R & D and Evaluation	0	0	0
	282	3410	Communication Services	0	0	0
	283	3190	Staff/Personnel Services	0	0	0
	284	3190	Other Purchased Services - Technology Services	0	26,360	26,360
	284	3450	Technology Licenses/Software	0	0	2,470
	284	5900	Technology Supplies	0	3,000	12,600
<b>Subtotal</b>				0	29,360	41,430
<b>Other</b>						
	293	3190	Athletic Activities	0	0	0
	299	3190	Other Support Services	0	0	0
<b>Subtotal</b>				0	0	0
<b>Community Services</b>						
	331	3130	Community Activities	0	0	0

**Inkster Preparatory Academy  
 FY18 Operating Budget  
 General Fund  
 6/29/2017**

<b>Fund</b>	<b>Major Class/ Function</b>	<b>Suffix/ Object</b>	<b>Description</b>	<b>Actual Last Year</b>	<b>Estimated This Year</b>	<b>Estimated Next Year</b>
	351	3150	Custody and Care of Children	0	0	0
<b>Subtotal</b>				0	0	0
<b>Debt Service</b>						
	511	7110	Principal Payments	0	0	0
	511	7210	Interest Payments	0	0	0
<b>Subtotal</b>				0	0	0
<b>Fund Modifications</b>						
	625	8110	Transfer to Food Service Fund	0	0	18,658
<b>Subtotal</b>				0	0	18,658
<b>Total Expenditures and Other Uses</b>				0	1,307,605	1,926,177
<b>Revenues and Other Sources Over/Under Expenditures and Other Uses</b>				0	(0)	(0)
<b>Beginning Fund Balance (July 1st)</b>				0	0	(0)
<b>Ending Fund Balance (June 30th)</b>				0	(0)	(0)